

**DAFTAR ISIAN PELAKSANAAN ANGGARAN PETIKAN**  
**TAHUN ANGGARAN 2023**  
**NOMOR : DIPA- 005.01.2.402041/2023**  
**III. RENCANA PENARIKAN DANA DAN PERKIRAAN PENERIMAAN**



DS:0166-0108-6365-7302

Kementerian Negara/Lembaga : (005) MAHKAMAH AGUNG  
Unit Organisasi : (01) Badan Urusan Administrasi  
Provinsi : (08) SUMATERA BARAT  
Kode/Nama Satker : (402041) PENGADILAN AGAMA MANINJAU

Halaman : III. 1  
(dalam ribuan rupiah)

| NO | KODE           | URAIAN SATKER                                                                   | RENCANA PENARIKAN |          |         |         |         |         |         |         |           |         |          |          | JUMLAH<br>SELURUH |
|----|----------------|---------------------------------------------------------------------------------|-------------------|----------|---------|---------|---------|---------|---------|---------|-----------|---------|----------|----------|-------------------|
|    |                |                                                                                 | JANUARI           | FEBRUARI | MARET   | APRIL   | MEI     | JUNI    | JULI    | AGUSTUS | SEPTEMBER | OKTOBER | NOVEMBER | DESEMBER |                   |
| 1  | 2              | 3                                                                               | 4                 | 5        | 6       | 7       | 8       | 9       | 10      | 11      | 12        | 13      | 14       | 15       | 16                |
| 1. | 402041         | PENGADILAN AGAMA MANINJAU                                                       |                   |          |         |         |         |         |         |         |           |         |          |          |                   |
|    |                | RENCANA PENARIKAN DANA                                                          | 168.021           | 238.918  | 236.940 | 407.003 | 215.503 | 214.080 | 354.593 | 210.893 | 219.380   | 219.434 | 205.973  | 364.168  | 3.054.905         |
|    |                | BELANJA PEGAWAI                                                                 | 139.874           | 150.038  | 148.748 | 273.045 | 141.173 | 141.173 | 275.748 | 141.173 | 141.173   | 141.173 | 141.173  | 243.936  | 2.078.424         |
|    |                | BELANJA BARANG                                                                  | 28.147            | 88.880   | 88.192  | 133.958 | 74.330  | 72.908  | 78.845  | 69.720  | 78.207    | 78.261  | 64.801   | 120.232  | 976.481           |
|    |                | Pembinaan Administrasi dan<br>Pengelolaan Keuangan Badan<br>Urusan Administrasi | 168.021           | 238.918  | 236.940 | 407.003 | 215.503 | 214.080 | 354.593 | 210.893 | 219.380   | 219.434 | 205.973  | 364.168  | 3.054.905         |
|    |                | 51 BELANJA PEGAWAI                                                              | 139.874           | 150.038  | 148.748 | 273.045 | 141.173 | 141.173 | 275.748 | 141.173 | 141.173   | 141.173 | 141.173  | 243.936  | 2.078.424         |
|    | 005.01.WA.1066 | 52 BELANJA BARANG DAN<br>BARANG                                                 | 28.147            | 88.880   | 88.192  | 133.958 | 74.330  | 72.908  | 78.845  | 69.720  | 78.207    | 78.261  | 64.801   | 120.232  | 976.481           |

Jakarta, 30 November 2022  
Sekretaris Mahkamah Agung RI

ttd.  
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